

WACHUSETT REGIONAL SCHOOL DISTRICT

HOLDEN ♦ PAXTON ♦ PRINCETON ♦ RUTLAND ♦ STERLING

Minutes

Annual Budget Hearing

Monday, February 22, 2016
7:00 PM

Media Center
Wachusett Regional High School

Committee Members Present:

Lance Harris, Chair	Robert McCarthy
Robert Imber, Vice-chair	Kenneth Mills
Scott Brown	Jon Edward Novak
Thomas Curran	Steve Porter
Michael Dennis	Barbara Renzoni
Harriet Fradellos	Asima Silva (7:02 PM)
Susan Hitchcock	Christina Smith
Stacey Jackson	Megan Weeks
Linda Long-Bellil	Charles Witkes
Lauren Maldonado	Adam Young

Committee Members Absent:

Matthew Ehrenworth	Sarah LaMountain
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Committee Members Participating Remotely:

None

Administration Present:

Darryll McCall, Superintendent of Schools
Robert Berlo, Deputy Superintendent of Curriculum, Instruction and Assessment
Joseph Scanlon, Director of Business and Finance
Jeff Carlson, Director of Human Resources
Rebecca Petersen, Executive Secretary to the Superintendent

Student Representatives Present:

Linnea Budd	Liam Fritsche
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Others present, who desired to be recorded as present (see attached Attendance Sheet – attachment 1).

I. Call to Order

Chair Harris called the Annual Budget Hearing to order at 7:01 PM. He outlined how the Annual Budget Hearing would proceed, with a brief

presentation on the FY17 budget, followed by the opportunity for members of the public to address the School Committee.

7:02 PM Member Silva joined the meeting.

II. Presentation of the *Proposed FY17 Appropriation*

Chair Harris turned the meeting over to Superintendent McCall. Superintendent McCall gave a brief report on the FY17 budget, calling members' attention to the *FY17 Budget Request Summary, Considerations and Scenarios*, which had been included in the Superintendent's Report (attachment 2).

III. Public Hearing

Margaret Nartowicz, Rutland Town Administrator, addressed the School Committee.

Stacey Duffy, Holden resident and Chocksett Middle School teacher, addressed the School Committee.

Heidi Lahey, Holden resident and WREA President, distributed copies of Resolution Calling for Full Funding of the Foundation Budget Review Commission's Recommendations and addressed the School Committee (attachment 3).

A motion to adjourn was withdrawn, without objection, in order to give a fourth speaker the opportunity to address the School Committee.

Sheila Dibb, Rutland Selectboard member, addressed the School Committee.

IV. Adjournment

Motion: To adjourn the Annual Budget Hearing.

(R. Imber)
(R. McCarthy)

Vote

In favor:

Lance Harris
Robert Imber
Scott Brown
Thomas Curran
Michael Dennis
Harriet Fradellos
Susan Hitchcock
Stacey Jackson

Linda Long-Bellil
Lauren Maldonado
Robert McCarthy
Kenneth Mills
Jon Edward Novak
Steve Porter
Barbara Renzoni
Asima Silva
Christina Smith
Megan Weeks
Charles Witkes
Adam Young

Opposed:
None

The motion passed unanimously.

The Annual Budget Hearing adjourned at 7:26 PM.

Respectfully submitted,

Darryll McCall, Ed.D.
Superintendent of Schools

DM/rlp