

**Wachusett Regional School District  
PreK-12 Textbook Plan**

Subject	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
<b>ELA (PrK-5)</b>	Elemen. ELA, Phase 1 (K): \$220,000  PD: \$20,000	Elemen. ELA, Phase 2: \$208,000  PD: \$40,000	Elemen. ELA, Phase 3: \$170,000  PD: \$40,000	Elemen. ELA, Phase 4: \$166,000  PD: \$40,000	Elemen. ELA, Phase 5: \$162,000  PD: \$40,000	Elemen. ELA, Phase 6: \$162,000  PD: \$40,000			
<b>ELA (6-8)</b>							MS ELA Phase 1: \$18,000	MS ELA Phase 2: \$18,000	MS ELA Phase 3: \$18,000
<b>ELA (9-12)</b>		HS ELA: Update Novels (Multi-year initiative): \$8,000/yr.	HS ELA: \$8,000	HS ELA: \$8,000	HS ELA: \$8,000	HS ELA: \$8,000	HS ELA: \$8,000	HS ELA: \$8,000	HS ELA: \$8,000
<b>Hist./Social Studies (6-8)</b>					MS Hist., Phase 1: \$200,000.				
<b>Hist./SS (9-12)</b>						HS Hist. Phase 1: \$55,000	HS Hist. Phase 2: \$20,000	HS Hist. Phase 3: \$55,000	
<b>Mathematics (PreK-5)</b>	Eureka Math: \$129,000  PD: \$25,000	Eureka Math: \$132,000  PD: \$25,000	Eureka Math \$135,000  PD: \$25,000	Eureka Math: \$138,000	Eureka Math: \$141,000	Eureka Math: \$143,000	Eureka Math: \$145,000	Elemen. Math, Phase 1: \$400,000	Elemen. Math, Phase 2: \$400,000
<b>Mathematics (6-8)</b>				MS Math, Phase 1: \$125,000			MS Math Phase 2: \$40,000		MS Math, Phase 3: \$150,000
<b>Mathematics (9-12)</b>	HS Math Phase 1: \$20,000	HS Math Phase 2: \$45,000	HS Math- Phase 3: \$31,000		HS Math- Phase 4: \$45,000		HS Math- Phase 5: \$45,000	HS Math- Phase 6: \$45,000	
<b>Science (K-5)</b>		Elem. Science Program Mtrls., Phase 1: \$40,000	Elem. Science Program Mtrls., Phase 2: \$25,000			Elem. Science Program Mtrls., Phase 3: \$20,000			

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<b>Science (6-8)</b>	MS Science Program Mtrls., Phase 1: \$30,000	MS Science Program Mtrls., Phase 2: \$6,000		MS Science Program Adoption \$210,000			MS Science Program Mtrls., Phase 3 \$18,000		
<b>Science (9-12)</b>			HS Science, Phase 1: \$146,000			HS Science, Phase 2: \$30,000	HS Science, Phase 3: \$91,000	HS Science, Phase 4: \$18,000	HS Science, Phase 5: \$15,000
<b>Foreign Language</b>		Foreign Lang., Phase 1: \$90,000	Foreign. Lang., Phase 2: \$38,000			Foreign Lang., Phase 3: \$30,000			
<b>Health, Wellness, Art, Music, and Partnership Programs</b>		Physical Education Program Mtrls.: \$30,000	Music, Phase 1: \$2,000 Partnership Programs, Phase 1: \$9,000	Partnership Programs, Phase 2: \$9,000	Music, Phase 2: \$10,000 Partnership Programs, Phase 3: \$9,000 PD: \$8,000	Music, Phase 3: \$10,000 Partnership Programs, Phase 4: \$85,000 PD: \$8,000	Music, Phase 4: \$20,000 Partnership Programs, Phase 5: \$125,000 PD: \$14,000	Music, Phase 5: \$20,000 Partnership Programs, Phase 6: \$9,000	Music, Phase 6: \$20,000 Partnership Programs, Phase 7: \$9,000
<b>Total Textbooks (Local Budget)</b>	<b>\$399,000</b>	<b>\$559,000</b>	<b>\$564,000</b>	<b>\$656,000</b>	<b>\$575,000</b>	<b>\$543,000</b>	<b>\$539,000</b>	<b>\$573,000</b>	<b>\$620,000</b>
<b>Total PD (Grant Funded)</b>	\$45,000	\$65,000	\$65,000	\$40,000	\$48,000	\$48,000	\$34,000		
<b>Grand Total</b>	\$444,000	\$624,000	\$629,000	\$696,000	\$623,000	\$591,000	\$573,000	\$573,000	\$620,000

Note: Textbook costs (not including PD) average about \$558,000 per year for this plan. If this amount had been spent in FY18, it would represent 0.6% budget. PD costs average about \$45,000 per year for the plan, and it is anticipated that this cost will be covered by grants.